

AN ORDINANCE ADOPTING THE CITY OF FOREST HILLS, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR 2022-2023
ORDINANCE NO. 2, SERIES 2022-2023

WHEREAS, an annual budget proposal and message had been prepared and delivered to the City Council: and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FOREST HILLS:

Section 1:

That the annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby adopted as follows:

RESOURCES AVAILABLE	GENERAL FUND	MUNICIPAL ROAD AID FUND	TOTAL
500i Road Aid Interest		10	10
500ROAD Road Aid Account		14,000	14,000
501 Property Taxes	185,000		185,000
501.1 Delinquent Tax Fee	500		500
501.2 Motor Vehicle Tax	1,500		1,500
502.5 Base Court Revenue - HB413	4,000		4,000
502.8 Am. Relief Plan Act Funds	59,303		59,303
507 Interest Income	100		100
510 Miscellaneous	500		500
512 Telecommunications Tax	3,800		3,800
515 Insurance Premium Tax	70,000		70,000
517 Rental Registration Fees	525		525
518 General Fund Surplus	6,772		6,772
TOTAL ESTIMATED REVENUES	332,000	14,010	346,010

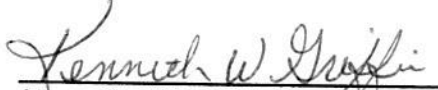
APPROPRIATIONS

6560 Payroll Expenses	38,000		38,000
700 Am. Relief Fund Expenses	36,000		36,000
801 Garbage/Recycling	55,000		55,000
802 Insurance	4,500		4,500
803 Attorney Expenses/Filing/Ads	8,500		8,500
804 Engineering Fees/Code Enforcement	5,000		5,000
805 Accountant Fees	7,500		7,500
806 Contract Labor (Security)	36,000		36,000
808.1 Landscaping	65,000		65,000
808 Public Works	48,000		48,000
808r Road Aid Expenses	18,000	14,010	32,010
809 Rent	6,000		6,000
810 Office Expenses	10,000		10,000
814 PVA	7,500		7,500
820 Contingencies	5,000		5,000
TOTAL APPROPRIATIONS	332,000	14,010	346,010

Section 2:

This ordinance shall take effect on July 1, 2022.

The first reading of this ordinance is on this 16th day of May, 2022. The second reading of this Ordinance is on this 13th day of June 2022. Passed and approved at a regular meeting of the Commission of the City of Forest Hills this 14th day of June 2021.



Mayor, City of Forest Hills Kentucky

Attest:



City Clerk

Those in favor: SD SH GR Lm RG

Those Opposed: Ø