

AN ORDINANCE ADOPTING THE CITY OF FOREST HILLS, KENTUCKY  
 ANNUAL BUDGET FOR THE FISCAL YEAR 2020  
 ORDINANCE NO. 2, SERIES 2020-2021

WHEREAS, an annual budget proposal and message had been prepared and delivered to the City Council: and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FOREST HILLS:

**Section 1:**

That the annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021 is hereby adopted as follows:

<u>RESOURCES</u> <u>AVAILABLE</u>		<u>GENERAL</u> <u>FUND</u>	<u>MUNICIPAL</u> <u>ROAD AID FUND</u>	<u>TOTAL</u>
500i	Road Aid Interest		50	50
500ROAD	Road Aid Account - Other	0	10,000	10000
501	Property Taxes	180,000		
501.1	Delinquent Tax Fee	500		
501.2	Motor Vehicle Tax	1500		
502.5	Base Court Revenue - HB413	5,800		
507	Interest Income	100		
510	Miscellaneous	500		
512	Telecommunications Tax	3,500		
515	Insurance Premium Tax	65,000		
517	Rental Registration Fees	525		
	Funds from Surplus	39,500		
<b>TOTAL ESTIMATED REVENUES</b>		<b>296,925</b>	<b>10,050</b>	<b>306,975</b>
 <b><u>APPROPRIATIONS</u></b>				
6560	Payroll Expenses	37,000		
801	Garbage/Recycling	55,000		
802	Insurance	4,500		
803	Attorney Expenses/Filing/Ads	8,000		
804	Engineering Fees/Code Enforcement	6,000		
805	Accountant Fees	6,500		
806	Contract Labor (Security)	33,000		
808.1	Landscaping	65,000		
808	Public Works	48,000		
808r	Road Aid Expenses	12,425	10,050	10050
809	Rent	4,500		
810	Office Expenses	10,000		
814	PVA	7,000		
820	Contingencies			
<b>TOTAL APPROPRIATIONS</b>		<b>296,925</b>	<b>10,050</b>	<b>306,975</b>

**Section 2:**

This ordinance shall take effect on July 1, 2020.

The first reading of this ordinance is on this 11th day of May, 2020. The second reading of this Ordinance is on this 8th day of June 2020. Passed and approved at a regular meeting of the Commission of the City of Forest Hills this 8th day of June 2020.

  
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Mayor, City of Forest Hills, Kentucky

Attest:

  
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City Clerk

Those in favor: SD, SH, LM, GK

Those Opposed: 