

AN ORDINANCE ADOPTING THE CITY OF FOREST HILLS, KENTUCKY  
 ANNUAL BUDGET FOR THE FISCAL YEAR 2019  
 ORDINANCE NO. 2, SERIES 2019-2020

WHEREAS, an annual budget proposal and message had been prepared and delivered to the City Council: and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FOREST HILLS:

**Section 1:**

That the annual budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 is hereby adopted as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>MUNICIPAL ROAD AID FUND</u>	<u>TOTAL</u>
500i Road Aid Interest		50	50
500ROAD Road Aid Account - Other	0	10,000	10000
501 Property Taxes	190,000		
501.1 Delinquent Tax Fee	1,000		
501.2 Motor Vehicle Tax	1500		
502.5 Base Court Revenue - HB413	5,800		
507 Interest Income	100		
510 Miscellaneous	1,000		
512 Telecommunications Tax	3,500		
515 Insurance Premium Tax	65,000		
517 Rental Registration Fees	525		
<b>TOTAL ESTIMATED REVENUES</b>	<b>268,425</b>	<b>10,050</b>	<b>278,475</b>
 <b><u>APPROPRIATIONS</u></b>			
6560 Payroll Expenses	37,000		
801 Garbage/Recycling	55,000		
802 Insurance	4,500		
803 Attorney Expenses/Filing/Ads	8,000		
804 Engineering Fees/Code Enforcement	5,000		
805 Accountant Fees	6,000		
806 Contract Labor (Security)	33,000		
808 Landscaping	65,000		
808r Public Works	18,000		
808r Road Aid Expenses	12,425	10,050	10050
809 Rent	4,500		
810 Office Expenses	12,000		
814 PVA	8,000		
820 Contingencies			
<b>TOTAL APPROPRIATIONS</b>	<b>268,425</b>	<b>10,050</b>	<b>278,475</b>

**Section 2:**

This ordinance shall take effect on July 1, 2019.

The first reading of this ordinance is on this 13th day of May, 2019. The second reading of this Ordinance is on this 11th day of June 2019. Passed and approved at a regular meeting of the Commission of the City of Forest Hills this 10th day of June 2019.

Kenneth W Griffin  
Mayor, City of Forest Hills Kentucky

Attest:

[Signature]  
City Clerk

Those in favor: Commissioner Knops, Noel, King - Deel Mayor Griffin

Those Opposed: [Signature]