

AN ORDINANCE ADOPTING THE CITY OF FOREST HILLS, KENTUCKY
 ANNUAL BUDGET FOR THE FISCAL YEAR 2022
 ORDINANCE NO. 2, SERIES 2021-2022

WHEREAS, an annual budget proposal and message had been prepared and delivered to the City Council: and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications;

NOW THEREFORE BE IT ORDAINED BY THE CITY OF FOREST HILLS:

Section 1:

That the annual budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022 is hereby adopted as follows:

<u>RESOURCES AVAILABLE</u>	<u>GENERAL FUND</u>	<u>MUNICIPAL ROAD AID FUND</u>	<u>TOTAL</u>
500i Road Aid Interest		\$ 10.00	\$ 10.00
500ROAD Road Aid Account		\$ 14,000.00	\$ 14,000.00
501 Property Taxes	\$ 180,000.00		\$ 180,000.00
501.1 Delinquent Tax Fee	\$ 500.00		\$ 500.00
501.2 Motor Vehicle Tax	\$ 1,500.00		\$ 1,500.00
502.5 Base Court Revenue - HB413	\$ 1,000.00		\$ 1,000.00
507 Interest Income	\$ 100.00		\$ 100.00
510 Miscellaneous	\$ 500.00		\$ 500.00
512 Telecommunications Tax	\$ 3,500.00		\$ 3,500.00
515 Insurance Premium Tax	\$ 65,000.00		\$ 65,000.00
517 Rental Registration Fees	\$ 525.00		\$ 525.00
518 General Fund Surplus	\$ 57,375.00		\$ 57,375.00
TOTAL ESTIMATED REVENUES	\$ 310,000.00	\$ 14,010.00	\$ 324,010.00

APPROPRIATIONS

6560 Payroll Expenses	\$ 37,000.00		\$ 37,000.00
801 Garbage/Recycling	\$ 55,000.00		\$ 55,000.00
802 Insurance	\$ 4,500.00		\$ 4,500.00
803 Attorney Expenses/Filing/Ads	\$ 8,000.00		\$ 8,000.00
804 Engineering Fees/Code Enforcement	\$ 5,000.00		\$ 5,000.00
805 Accountant Fees	\$ 6,000.00		\$ 6,000.00
806 Contract Labor (Security)	\$ 36,000.00		\$ 36,000.00
808.1 Landscaping	\$ 65,000.00		\$ 65,000.00
808 Public Works	\$ 48,000.00		\$ 48,000.00
808r Road Aid Expenses	\$ 18,000.00	\$ 14,010.00	\$ 32,010.00
809 Rent	\$ 5,000.00		\$ 5,000.00
810 Office Expenses	\$ 10,000.00		\$ 10,000.00
814 PVA	\$ 7,500.00		\$ 7,500.00
820 Contingencies	\$ 5,000.00		\$ 5,000.00
TOTAL APPROPRIATIONS	\$ 310,000.00	\$ 14,010.00	\$ 324,010.00

Section 2:

This ordinance shall take effect on July 1, 2021.

The first reading of this ordinance is on this 10th day of May, 2021. The second reading of this Ordinance is on this 14th day of June 2021. Passed and approved at a regular meeting of the Commission of the City of Forest Hills this 14th day of June 2021.


Mayor, City of Forest Hills Kentucky

Attest:


City Clerk

Those in favor: LYDIA MOEL SHARON DOLL SHARON HENRY GAIL KNOOP

Those Opposed: 